

## SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 1 November 2019. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

**Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.**

*The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.*

*Cllr Judy Pearce – Leader of the Council*

*Cllr Hilary Bastone – Deputy Leader of the Council*

*Cllr Keith Baldry – lead Executive Member for Environment*

*Cllr Jonathan Hawkins – lead Executive Member for Health & Wellbeing*

*Cllr Nicky Hopwood – lead Executive Member for Customer Service Delivery*

*Cllr David May – lead Executive Member for Communities and Enterprise*

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to [member.services@swdevon.gov.uk](mailto:member.services@swdevon.gov.uk)

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

<b>Service</b>	<b>Title of Report and Summary</b>	<b>Lead Officer and Member</b>	<b>Decision Maker</b>	<b>Decision Date</b>
Support Services	Capital Programme Proposals 2020/21	Councillor Judy Pearce, Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 6th Feb 2020
Strategy and Comissioning	Formation of a Wholly Owned Company	Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Support Services	Revenue Budget Monitoring Quarter 2	Deputy Leader of Council Pauline Henstock, Finance Business Partner Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Support Services	Capital Budget Monitoring Quarter 2	Deputy Leader of Council Pauline Henstock, Finance Business Partner Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Support Services	Write Off Report for Quarter 2	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Support Services	Draft Revenue Budget Proposals 2020/21	Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Support Services	Draft Capital Programme Proposals 2020/21	Leader of Council Lisa Buckle, Section 151 Officer	South Hams Council	Not before 28th Nov 2019

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Lisa.Buckle@swdevon.gov.uk		
Customer First	Customer Satisfaction Update	Councillor Nicky Hopwood, Lead Executive Member for Customer Service Delivery Nadine Trout, Commissioning Manager Nadine.Trout@swdevon.gov.uk	South Hams Executive	Not before 28th Nov 2019
Strategy and Comissioning	Brixton Neighbourhood Plan	Councillor Judy Pearce, Leader of Council	South Hams Council	Not before 28th Nov 2019
Customer First	Partnership Funding	Councillor David May, Lead Executive Member for Communities and Enterprise, Councillor Jonathan Hawkins, Lead Executive Member for Health & Wellbeing Nadine Trout, Commissioning Manager Nadine.Trout@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Customer First	Public Toilet Project	Councillor David May, Lead Executive Member for Communities and Enterprise Cathy Aubertin, OPerational Manager Environment Services cathy.aubertin@swdevon.gov.uk	South Hams Council	Not before 28th Nov 2019
Commercial Services	Grounds Maintenance Service To consider the future provision of a grounds	Councillor Keith Baldry, Lead Executive Member for Environment	South Hams Council	Not before 6th Feb 2020

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
	maintenance service, and opportunities for income growth in respect of service area	Cathy Aubertin, Operational Manager Environment Services cathy.aubertin@swdevon.gov.uk		
Support Services	Revenue Budget Monitoring Quarter 3	Councillor Hilary Bastone, Deputy Leader of Council Pauline Henstock, Finance Business Partner Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 6th Feb 2020
Support Services	Capital Budget Monitoring Quarter 3	Councillor Hilary Bastone, Deputy Leader of Council Pauline Henstock, Finance Business Partner Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 6th Feb 2020
Support Services	Write Off Report for Quarter 3	Councillor Hilary Bastone, Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 6th Feb 2020
Support Services	Revenue Budget Proposals 2020/21	Councillor Judy Pearce, Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 6th Feb 2020
Customer First	Pre Application Planning Process	Councillor Hilary Bastone, Deputy Leader of Council Patrick Whymer, COP Lead DM Patrick.Whymer@swdevon.gov.uk	South Hams Council	Not before 6th Feb 2020

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
---------	-----------------------------	-------------------------	----------------	---------------